

Regulatory Boards

Analyst: Milstead

Historical Summary

OPERATING BUDGET	FY 2004 Total App	FY 2004 Actual	FY 2005 Approp	FY 2006 Request	FY 2006 Gov Rec
BY PROGRAM					
Athletic Commission	16,000	15,900	32,600	38,800	38,600
Board of Accountancy	444,200	353,300	458,900	467,000	464,600
Board of Engineers & Surveyors	405,700	380,000	422,000	439,700	436,600
Board of Professional Geologists	61,700	42,800	65,100	68,600	68,000
Bureau of Occupational Licenses	1,500,600	1,473,300	1,635,400	1,685,000	1,672,300
Certified Shorthand Reporters Bd	24,400	16,000	24,600	28,800	28,600
Outfitters & Guides Licensing Bd	472,600	437,100	487,400	508,900	505,300
Real Estate Commission	1,050,800	979,400	1,094,600	1,135,500	1,128,600
Total:	3,976,000	3,697,800	4,220,600	4,372,300	4,342,600
BY FUND CATEGORY					
Dedicated	3,976,000	3,697,800	4,220,600	4,372,300	4,342,600
Percent Change:		(7.0%)	14.1%	3.6%	2.9%
BY OBJECT OF EXPENDITURE					
Personnel Costs	2,236,100	2,096,800	2,370,600	2,516,100	2,505,800
Operating Expenditures	1,663,700	1,534,900	1,783,900	1,791,100	1,771,700
Capital Outlay	23,700	27,500	13,600	12,600	12,600
Trustee/Benefit	52,500	38,600	52,500	52,500	52,500
Total:	3,976,000	3,697,800	4,220,600	4,372,300	4,342,600
Full-Time Positions (FTP)	45.90	45.90	46.90	46.95	46.95

Division Description

The Division of Regulatory Boards include eight boards and commissions that regulate various professions in Idaho. Brief descriptions of each are as follows:

The Athletic Commission exists to promote safe and legal professional boxing, wrestling and related events in Idaho.

The Board of Accountancy ensures that standards are maintained for certified public accountants and licensed public accountants in Idaho.

The Board of Professional Engineers and Land Surveyors develops and maintains high qualification standards for professional engineers and land surveyors.

The Board of Professional Geologists sees that geological work in Idaho is conducted by qualified geologists acting in an appropriate and professional manner.

The Bureau of Occupational Licenses exists to provide, under contract, those administrative, investigative, and fiscal services necessary to enable various licensing boards to carry out their mandated responsibilities. (See page 5-95 for a listing of boards and commissions served by the Bureau of Occupational Licenses).

The Certified Shorthand Reporters Board regulates and promotes shorthand reporting services in Idaho.

The Outfitters and Guides Licensing Board regulates outfitter and guide services in Idaho.

The Real Estate Commission ensures ethical and legal real estate practices in Idaho. The commission develops and administers a coordinated education program to meet statutory requirements and to increase the skills and knowledge of those within the real estate profession.

Regulatory Boards

Agency Profile

Analyst: Milstead

Performance Measures

	FY 2002 Act	FY 2003 Act	FY 2004 Act	FY 2005 Est
Board of Accountancy				
Original, renewal, reciprocal CPA licenses	2,360	2,457	2,584	2,600
LPA license renewals	43	41	40	40
Test and grade CPA exams	334	390	353	360
Monitor continuing ed reqmts	2,403	2,399	2,432	2,565
Engineers & Land Surveyors				
Act w/i statutory timeframe on complaints	100%	100%	100%	100%
Successfully issue/renew licenses	98%	98%	98%	98%
Presentation to various organizations	40	38	47	30
Professional Geologists				
Certificates issued	660	675	628	700
Exams administered	42	50	22	30
Gather testing info from other states	26 states	26 states	26 states	26 states
Occupational Licenses				
Board orientation w/in 30 days of appt.	100%	100%	100%	100%
Board requested info provided w/in 48 hrs	100%	100%	100%	100%
Maintains computerized complaints/status	100%	100%	100%	100%
Regular complnt review/update	100%	100%	100%	100%
Update license database	100%	100%	100%	100%
Certified Shorthand Reporters				
Exams administered	40	40	19	35
Respond to complaints w/in 30 days	30 days	30 days	122 days	30 days
Verify test applicants meet statutory rqmts.	100%	100%	100%	100%
Outfitters & Guides				
Applications processed w/in 7 days	94%	96%	98%	98%
Incomplete applications resolved w/in 30 days	94%	95%	96%	97%
Complaint investigations initiated w/in 14 days	98%	98%	98%	98%
Real Estate Commission				
Distribute license laws and rules	4,000	10,000	10,000	10,000
Audits/inspections conducted	220	315	279	300
Offer business conduct/office operations class	8	7	11	12
Screen for previous disciplinary actions	710	1,300	1,343	1,100
Process fingerprints through ISP/FBI	990	1,100	1,736	1,050

Regulatory Boards Agency Profile

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Free Fund Balances				
Board	FY 2003	FY 2004	FY 2005*	FY 2006*
Athletic Commission	\$6,700	\$2,900	(\$13,800)	(\$11,100)
Board of Accountancy	\$444,500	\$485,700	\$425,000	\$388,700
Bd of Prof. Engineers & Surveyors	\$399,100	\$462,200	\$503,300	\$536,200
Real Estate Commission	\$1,443,100	\$1,704,800	\$1,714,900	\$1,637,600
Board of Professional Geologists	\$52,400	\$52,900	\$53,400	\$54,900
Board of Cert. Shorthand Reporters	\$18,700	\$19,300	\$20,000	\$22,000
Outfitters & Guides Licensing Board	\$162,094	\$171,954	\$159,344	\$120,654
* Figures are based on revenue projections for FY 2005 & FY 2006 and original budget request for FY 2006.				

Free Fund Balances Board Programs Administered by Bureau of Occupational Licenses				
Board	FY 2003	FY 2004	FY 2005*	FY 2006*
Acupuncturists	\$44,200	\$ 49,100	\$52,600	\$55,700
Architects	\$212,900	\$ 200,300	\$184,000	\$166,400
Athletic Agents	(\$4,400)	\$ (7,600)	(\$11,200)	(\$14,800)
Barbers	\$108,100	\$ 111,600	\$113,400	\$115,000
Chiropractors	\$67,400	\$ 78,600	\$88,400	\$98,000
Cosmetologists	\$423,800	\$ 566,500	\$678,700	\$782,700
Counselors	\$114,900	\$ 85,300	\$49,900	\$12,600
Denturists	\$8,600	\$ (2,100)	(\$14,100)	(\$26,500)
Hearing Aid Dealers & Fitters	(\$9,600)	\$ 3,700	(\$9,100)	(\$22,400)
Landscape Architects	\$14,400	\$ 66,200	\$80,300	\$94,000
Morticians	\$50,300	\$ 33,300	\$46,600	\$59,900
Nursing Home Administrators	\$18,900	\$ 1,900	(\$14,200)	(\$30,900)
Optometrists	\$18,600	\$ 8,800	(\$300)	(\$9,900)
Podiatrists	\$17,200	\$ 5,000	(\$25,500)	(\$57,500)
Psychologists	\$31,900	\$ 31,800	\$15,500	(\$1,600)
Real Estate Appraisers	\$108,600	\$ 61,300	\$4,600	(\$55,500)
Residential Care Administrators	\$46,100	\$ 69,200	\$59,900	\$49,000
Social Workers	\$73,500	\$ 82,800	\$164,600	\$247,500
* Figures are based on revenue projections for FY 2004 & FY 2005.				

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Comparative Summary

Decision Unit	Agency Request			Governor's Rec		
	FTP	General	Total	FTP	General	Total
FY 2005 Original Appropriation	46.90	0	4,220,600	46.90	0	4,220,600
HB 805 One-time 1% Salary Increase	0.00	0	17,400	0.00	0	17,400
1. LAN connections	0.00	0	6,500	0.00	0	6,500
Governor's Rescission	0.00	0	0	0.00	0	(2,800)
FY 2005 Total Appropriation	46.90	0	4,244,500	46.90	0	4,241,700
Removal of One-Time Expenditures	0.00	0	(58,900)	0.00	0	(58,200)
Base Adjustments	0.00	0	0	0.00	0	2,100
FY 2006 Base	46.90	0	4,185,600	46.90	0	4,185,600
Benefit Costs	0.00	0	45,700	0.00	0	35,400
Inflationary Adjustments	0.00	0	19,400	0.00	0	0
Replacement Items	0.00	0	16,000	0.00	0	16,000
Nonstandard Adjustments	0.00	0	5,800	0.00	0	5,800
Change in Employee Compensation	0.00	0	18,800	0.00	0	18,800
27th Payroll	0.00	0	79,100	0.00	0	79,100
FY 2006 Program Maintenance	46.90	0	4,370,400	46.90	0	4,340,700
1. System Compatibility	0.05	0	1,900	0.05	0	1,900
FY 2006 Total	46.95	0	4,372,300	46.95	0	4,342,600
Change from Original Appropriation	0.05	0	151,700	0.05	0	122,000
% Change from Original Appropriation			3.6%			2.9%

Regulatory Boards

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Budget by Decision Unit	FTP	General	Dedicated	Federal	Total
FY 2005 Original Appropriation	46.90	0	4,220,600	0	4,220,600
HB 805 One-time 1% Salary Increase					
Reflects the one-time salary adjustment authorized by HB 805.					
Agency Request	0.00	0	17,400	0	17,400
Governor's Recommendation	0.00	0	17,400	0	17,400
1. LAN connections					
Outfitters and Guides Licensing Board					
The Outfitters and Guides Licensing Board requests \$6,500 in spending authority as a FY2005 Supplemental appropriation. The Board's LAN connections and internet access historically have been provided free of charge by the Idaho Department of Water Resources which has been housed in a building adjacent to the Board. However, the IDWR moved to a new location in September and can no longer provide this service. The Department of Administration has informed the Board that costs for these services will include a one-time purchase of a router (\$3,500) and an on-going monthly service fee of \$250. The Board will house the server for both itself and the Dairy Products Commission. The Commission will reimburse the Board for half the costs of the router purchase and the monthly fee.					
Agency Request	0.00	0	6,500	0	6,500
Governor's Recommendation	0.00	0	6,500	0	6,500
Governor's Rescission					
Agency Request	0.00	0	0	0	0
The Governor recommends removal of funds not needed to implement HB 805. In addition, the Governor recommends removal of risk management funding in excess of needs calculated by the Department of Administration.					
Governor's Recommendation	0.00	0	(2,800)	0	(2,800)
FY 2005 Total Appropriation					
Agency Request	46.90	0	4,244,500	0	4,244,500
Governor's Recommendation	46.90	0	4,241,700	0	4,241,700
Removal of One-Time Expenditures					
Reflects the removal of funding provided for one-time items including the one-time 1% salary adjustment (HB 805).					
Agency Request	0.00	0	(58,900)	0	(58,900)
Governor's Recommendation	0.00	0	(58,200)	0	(58,200)
Base Adjustments					
Agency Request	0.00	0	0	0	0
Restore risk management rescission to the base.					
Governor's Recommendation	0.00	0	2,100	0	2,100
FY 2006 Base					
Agency Request	46.90	0	4,185,600	0	4,185,600
Governor's Recommendation	46.90	0	4,185,600	0	4,185,600

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Budget by Decision Unit	FTP	General	Dedicated	Federal	Total
Benefit Costs					
Includes the employer-paid portion of estimated changes in employee benefit costs. The two biggest factors are health insurance rates and retirement rates. Health insurance is projected to increase by 9.7% or \$632 per position. Retirement rates are scheduled to increase by 5.9% from 10.39% to 11% of salary for regular employees and by 5.7% from 10.73% to 11.34% of salary for police and firefighters. Other benefit changes include a reduction in unemployment insurance rates, a reduction in Division of Human Resources rates for classified employees, and an increase in workers compensation rates.					
Agency Request	0.00	0	45,700	0	45,700
<i>The Governor does not recommend increases related to changes in the Public Employee's Retirement System.</i>					
Governor's Recommendation	0.00	0	35,400	0	35,400
Inflationary Adjustments					
Includes a general inflationary increase of 1.3% in operating expenditures and trustee/benefit payments.					
Agency Request	0.00	0	19,400	0	19,400
<i>The Governor recommends no increase for general inflation.</i>					
Governor's Recommendation	0.00	0	0	0	0
Replacement Items					
Replacement items include the following:					
Board of Professional Engineers and Land Surveyors: \$3,000 in spending authority to replace a personal computer (\$1,500) and one printer (\$1,500).					
Certified Shorthand Reporters Board: \$900 in spending authority for a new 5-drawer file to replace a file cabinet purchased in 1978.					
Real Estate: reflects use of the state contract for leasing IT equipment (14 personal computers for \$8,400--on-going expense). Also includes \$1,200 to replace a conference table and \$2,500 to replace a scanner (one-time expenses).					
Agency Request	0.00	0	16,000	0	16,000
Governor's Recommendation	0.00	0	16,000	0	16,000
Nonstandard Adjustments					
The Statewide Cost Allocation Plan assesses state agencies for their actual use of Attorney General (reduction of \$19,500), State Controller (increase of \$9,300) and State Treasurer services (reduction of \$1,900). Also included are changes in property and casualty insurance premiums (reduction of \$600).					
Also, includes the following additional adjustments:					
Outfitters and Guides Licensing Board: \$1,500 in spending authority for office space lease. The Board's multiple year lease expired June 30, 2004. The Board currently pays \$7.62 per sq/ft. for office space.					
Real Estate Commission: an adjustment of \$12,000 in spending authority for the Real Estate Commission related to an increase in volume in the use of on-line transactions.					
Professional Engineers and Land Surveyors: an adjustment of \$5,000 which reflects a telephone system for the Board's new location. The Board's current lease will expire at the end of June and the Board will need spending authority for a new phone system for their new location.					
Agency Request	0.00	0	5,800	0	5,800
Governor's Recommendation	0.00	0	5,800	0	5,800

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Budget by Decision Unit	FTP	General	Dedicated	Federal	Total
Change in Employee Compensation					
Reflects the cost of a 1% salary increase for permanent and group positions.					
Agency Request	0.00	0	18,800	0	18,800
The Governor recommends a compensation increase of 1% to be distributed based on merit. No adjustment to the pay line is recommended.					
Governor's Recommendation	0.00	0	18,800	0	18,800
27th Payroll					
Reflects the cost of one additional payroll in fiscal year 2006. This happens every eleven or twelve years because there are 364 days in 26 payperiods but a year has 365.242 days.					
Agency Request	0.00	0	79,100	0	79,100
Governor's Recommendation	0.00	0	79,100	0	79,100
FY 2006 Program Maintenance					
Agency Request	46.90	0	4,370,400	0	4,370,400
Governor's Recommendation	46.90	0	4,340,700	0	4,340,700
1. System Compatibility			Certified Shorthand Reporters Board		
This request will provide a slight increase in FTP (0.05) to bring the agency's FTP split in compliance with State Controller standards. This increase will enable the agency to use the statewide personnel system and reporting functions.					
Agency Request	0.05	0	1,900	0	1,900
Governor's Recommendation	0.05	0	1,900	0	1,900
FY 2006 Total					
Agency Request	46.95	0	4,372,300	0	4,372,300
Governor's Recommendation	46.95	0	4,342,600	0	4,342,600
Agency Request					
Change from Original App	0.05	0	151,700	0	151,700
% Change from Original App	0.1%		3.6%		3.6%
Governor's Recommendation					
Change from Original App	0.05	0	122,000	0	122,000
% Change from Original App	0.1%		2.9%		2.9%